ESTIMATE FOR GARDEN MAINTENANCE OF REGIONAL OFFICE NISARGA BHAVAN BENGALURU.

Sl No	Description	Unit	QUANTITY					Rate	Amount
			No	L	B	D	Qty		
1	Procurement of Ingredients: Procurement of farm yard manure/ compost, sand and red- earth (ingredients) required for raising seedlings inclusive of transportation, breaking of clods, sieving and heaping each ingredient separately at nursery site (Ceiling rate) (2023-24 SR Vol-8 Item No-1.2)								
a	Fine coarse Red-earth/soil (Pg No - 61, It No- 1 HSR 2020-21)	cum	800	0.45	0.30	0.30	32.40	578.63	18747.61
b	Farm yard manure/compost (Pg No - 02, It No- 3 III b HSR 2020-21)	cum	800	0.45	0.30	0.30	32.40	1419.00	45975.60
c	Pesticides	L/s for month	12				12.00	1000.00	12000.00
d	KSRB M300-6 Maintance of Lawns with fine grassing for the first year including watering etc complete as per specification (SR 2018-19, It No 19.83, Pg No - 150)	sqm	4	25.60	11.80		1208.32	92.00	111165.44
e	Removing weeds in pots during preparation of VAM culture twice per week. (2022-23 SR Vol-8 Item No-14.56) For 200 pots Rate Rs 218.75 For 150 pots 218.75/200*150 = 164.06	week	52				52.00	164.06	8531.12
f	Hire charges for water pipe, mummaty, pikasi, kudali, cutting scissor, hammer etc	L/s for month	12				12.00	2000.00	24000.00
	TOTAL AMOUNT								**220419.77**